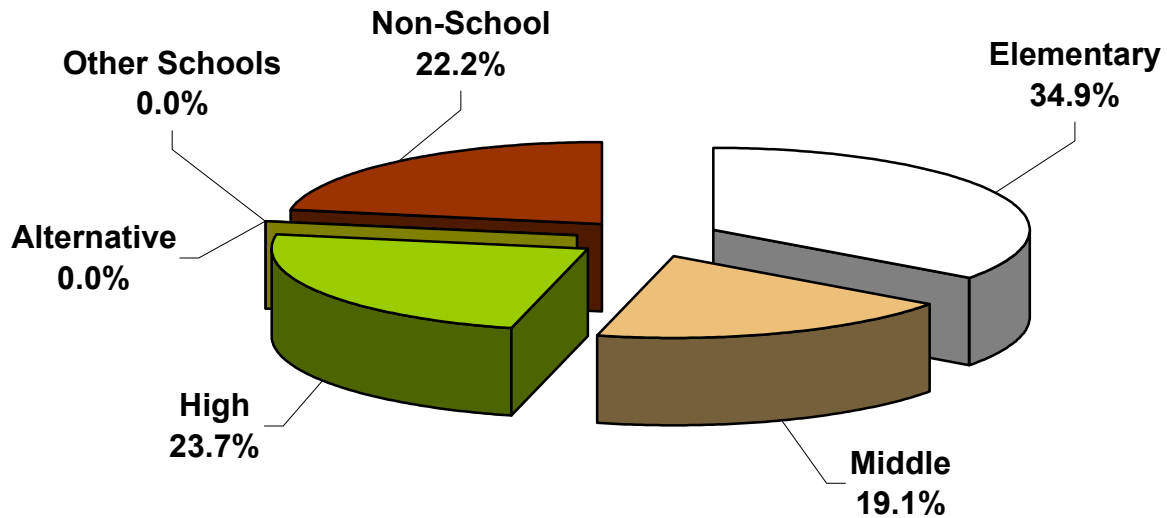
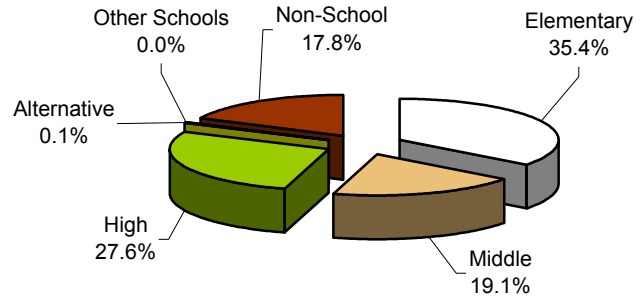


# Bristol Warren Regional School District

July 2003 - June 2004  
(Previous Year)

## #8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,500	\$18,062,024	\$12,041	34.9%
Middle	825	\$9,892,744	\$11,991	19.1%
High	1,179	\$12,285,366	\$10,420	23.7%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	62	\$11,514,658	N/A	22.2%
Total District Expenditures	3,566	\$51,754,792	\$14,513	100.0%

2005-96-10-08

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.